



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	432954 BALAI BESAR PENGAWAS OBAT DAN MAKANAN DENPASAR	PAGU REALISASI	16,835,160,000 9,108,032,354 (54.10%)	20,909,320,000 9,901,005,285 (47.35%)	4,263,100,000 3,587,091,000 (84.14%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,007,580,000 22,596,128,639 (53.79%)
		SISA	7,727,127,646	11,008,314,715	676,009,000	0	0	0	0	0	0	19,411,451,361
GRAND TOTAL		PAGU REALISASI	16,835,160,000 9,108,032,354 (54.10%)	20,909,320,000 9,901,005,285 (47.35%)	4,263,100,000 3,587,091,000 (84.14%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	42,007,580,000 22,596,128,639 (53.79%)
		SISA	7,727,127,646	11,008,314,715	676,009,000	0	0	0	0	0	0	19,411,451,361