

# Realisasi Anggaran

s.d. TW III tahun 2023



A N G G A R A N  T A H U N	BELANJA PEGAWAI		BELANJA BARANG		BELANJA MODAL		TOTAL	
	PAGU	REALISASI	PAGU	REALISASI	PAGU	REALISASI	PAGU	REALISASI
2021	16.528.385.000	16.366.706.912 (99.02%)	18.384.112.000	18.003.628.754 (97.93%)	8.724.129.000	8.716.346.358 (99.91%)	43.636.626.000	43.086.682.024 (98,74%)
2022	15,570,000,000	15,420,724,351 (99.04%)	21,112,257,000	20,767,224,789 (98.37%)	4,112,652,000	4,076,275,163 (99.12%)	40,794,909,000	40,264,224,303 (98.70%)
2023	15,212,141,000	15,102,185,357 (99.28%)	23,864,432,000	23,836,757,862 (99.88%)	3,554,595,000	3,554,281,500 (99.99%)	42,631,168,000	42,493,224,719 (99.68%)